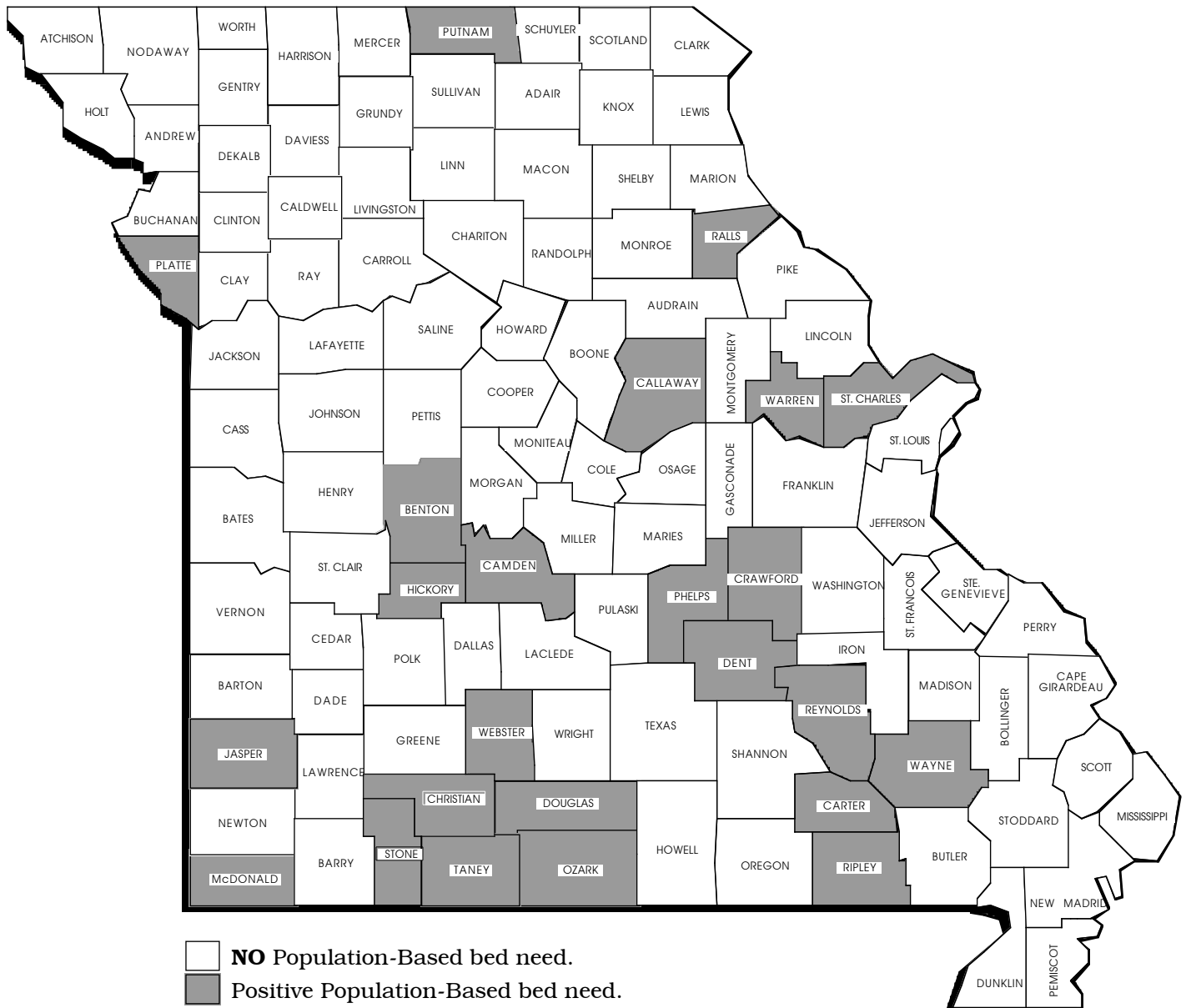


Hospital and Nursing Home ICF/SNF Occupancy and Bed Need Summary By County September 25, 2006



This information is provided to identify quarterly occupancy rates and potential bed need by county.

The ICF/SNF bed need for a specific site and location within a county MUST be individually calculated using the MHFRC approved population, adjusted for zip codes wholly or partially in a 15-mile radius of the proposed site.

The enclosed information is compiled from Division of Regulation & Licensure (DRL) Quarterly Survey Reports (quarters ending September 30, 2005, December 31, 2005, March 31, 2006 and June 30, 2006) plus Certificate of Need Program (CONP) population-based need data, and is current for each county as of the date of this report. Calculations are for this date of release only and will probably change.

This report in no way promises a Certificate of Need.

Hospital and Nursing Home Intermediate Care and Skilled Nursing Facility Occupancy and Bed Need Summary By County

County	Second Qtr. 2006		Average Occupancy**				Inventory of ICF/SNF Beds				Year 2010 Net Need by Co***
	Availability* Lic.	Avail.	3rd Qtr '05	4th Qtr '05	1st Qtr '06	2nd Qtr '06	Nursing Homes	Hosp. D.P.	CON App	Total Supply	
Adair	314	314	55.1%	56.4%	54.4%	52.2%	314	0	0	314	-134
Andrew	208	208	77.0%	69.8%	70.6%	68.0%	208	0	0	208	-57
Atchison	155	127	90.2%	89.3%	88.6%	87.7%	155	0	0	155	-84
Audrain	281	281	87.8%	88.8%	89.3%	90.1%	281	0	0	281	-16
Barry	342	319	76.8%	76.4%	75.5%	78.1%	342	0	0	342	-5
Barton	123	105	62.6%	63.2%	64.2%	66.1%	123	0	0	123	-6
Bates	268	266	70.7%	69.2%	68.6%	67.0%	268	0	0	268	-95
Benton	210	210	81.1%	82.9%	82.4%	81.0%	210	0	6	216	51
Bollinger	120	120	62.1%	58.4%	59.2%	58.6%	120	0	0	120	-9
Boone	855	848	85.3%	81.3%	82.2%	82.7%	836	19	0	855	-102
Buchanan	845	765	80.7%	80.8%	82.2%	84.7%	845	0	0	845	-168
Butler	508	505	74.0%	73.8%	71.4%	74.0%	508	0	0	508	-132
Caldwell	173	165	45.0%	46.7%	44.4%	44.5%	173	0	0	173	-77
Callaway	248	225	72.8%	71.8%	70.1%	76.4%	248	0	0	248	71
Camden	278	267	75.9%	75.1%	69.8%	73.9%	262	16	0	278	204
Cape Girardeau	797	767	82.7%	83.8%	83.8%	83.6%	797	0	6	803	-231
Carroll	183	177	62.7%	66.1%	66.8%	69.4%	183	0	0	183	-70
Carter	60	60	52.6%	50.2%	47.1%	46.8%	60	0	0	60	1
Cass	846	846	80.8%	82.6%	83.9%	83.1%	846	0	0	846	-137
Cedar	232	208	68.9%	70.0%	68.0%	65.9%	232	0	0	232	-52
Chariton	251	242	80.1%	79.3%	78.3%	77.1%	251	0	0	251	-164
Christian	322	264	94.7%	93.5%	92.4%	93.2%	322	0	0	322	84
Clark	118	112	64.1%	60.1%	54.2%	54.4%	118	0	0	118	-54
Clay	1,470	1,438	77.5%	78.5%	78.6%	80.5%	1,374	96	0	1,470	-7
Clinton	416	332	80.8%	81.3%	78.4%	78.3%	416	0	0	416	-222
Cole	768	544	78.8%	86.4%	86.4%	89.1%	748	20	120	888	-306
Cooper	275	255	79.0%	79.3%	79.9%	78.2%	251	24	0	275	-130
Crawford	216	216	87.9%	91.3%	92.4%	91.8%	216	0	0	216	9
Dade	186	186	67.8%	68.0%	67.4%	68.3%	186	0	0	186	-99
Dallas	146	146	96.1%	92.4%	92.9%	94.2%	146	0	0	146	-8
Daviess	97	97	59.2%	54.6%	55.2%	45.7%	97	0	0	97	-18
De Kalb	144	144	64.2%	65.5%	61.9%	57.8%	144	0	0	144	-144
Dent	168	168	69.1%	71.6%	71.8%	72.0%	150	18	0	168	5
Douglas	120	104	50.3%	52.8%	59.1%	58.1%	120	0	0	120	24
Dunklin	648	648	71.4%	71.2%	70.7%	70.1%	648	0	0	648	-332
Franklin	876	866	78.9%	80.2%	78.8%	76.5%	876	0	0	876	-147
Gasconade	290	307	83.6%	83.0%	81.8%	78.9%	324	0	43	367	-222
Gentry	190	174	76.6%	78.8%	76.3%	76.8%	190	0	0	190	-114
Greene	2,524	2,307	85.9%	84.3%	81.5%	80.6%	2,428	103	10	2,541	-429
Grundy	244	240	65.5%	67.9%	67.8%	70.3%	244	0	0	244	-125
Harrison	220	220	70.0%	61.3%	57.6%	57.3%	220	0	0	220	-104
Henry	300	300	78.3%	73.4%	71.7%	72.1%	300	0	0	300	-37
Hickory	120	120	62.2%	59.7%	54.1%	51.5%	120	0	0	120	40
Holt	120	118	78.5%	80.4%	80.9%	76.4%	120	0	0	120	-74
Howard	119	119	58.2%	58.1%	60.8%	58.4%	119	0	0	119	-21
Howell	586	580	74.7%	75.4%	75.1%	75.6%	570	16	0	586	-221

Hospital and Nursing Home Intermediate Care and Skilled Nursing Facility Occupancy and Bed Need Summary By County

County	Second Qtr. 2006		Average Occupancy**				Inventory of ICF/SNF Beds				Year 2010 Net Need by Co***
	Availability* Lic.	Avail.	3rd Qtr '05	4th Qtr '05	1st Qtr '06	2nd Qtr '06	Nursing Homes	Hosp. D.P.	CON App	Total Supply	
Iron	322	318	50.1%	56.3%	51.8%	51.2%	322	0	0	322	-219
Jackson	5,641	5,126	83.3%	82.9%	82.7%	83.0%	5,439	212	210	5,861	-1033
Jasper	838	791	86.4%	85.9%	87.0%	85.9%	828	10	4	842	53
Jefferson	1,494	1,494	73.2%	74.0%	72.0%	72.3%	1,476	18	42	1,536	-347
Johnson	424	424	67.6%	70.5%	71.2%	72.0%	424	0	0	424	-118
Knox	60	52	72.1%	59.6%	72.6%	78.8%	60	0	0	60	-14
Laclede	296	296	56.9%	61.3%	58.6%	57.2%	296	0	0	296	-28
Lafayette	535	506	65.3%	64.9%	66.9%	66.2%	535	0	0	535	-263
Lawrence	355	351	76.9%	78.1%	77.9%	77.2%	353	0	0	353	-23
Lewis	274	259	64.3%	68.2%	62.9%	63.2%	274	0	0	274	-170
Lincoln	330	330	74.5%	83.2%	78.5%	78.9%	330	0	0	330	-91
Linn	180	180	85.5%	86.2%	87.2%	86.5%	180	0	0	180	-39
Livingston	323	314	77.9%	75.4%	76.0%	75.1%	323	0	0	323	-176
Macon	352	323	83.0%	82.4%	80.2%	77.7%	352	0	0	352	-188
Madison	213	213	74.6%	73.3%	73.9%	71.7%	90	123	0	213	-104
Maries	118	85	52.9%	57.9%	58.8%	60.6%	118	0	0	118	-33
Marion	625	602	89.0%	88.9%	87.2%	89.1%	625	0	60	685	-453
McDonald	96	96	93.1%	95.6%	93.8%	92.9%	96	0	0	96	77
Mercer	60	60	44.7%	40.9%	54.9%	59.6%	60	0	0	60	-13
Miller	279	277	70.6%	70.8%	71.8%	74.7%	279	0	0	279	-83
Mississippi	250	240	64.8%	61.8%	62.6%	58.7%	250	0	0	250	-132
Moniteau	186	183	85.4%	83.4%	81.7%	84.1%	186	0	0	186	-62
Monroe	151	145	74.2%	75.0%	74.8%	69.8%	151	0	0	151	-54
Montgomery	293	280	93.4%	90.4%	88.0%	85.5%	293	0	0	293	-169
Morgan	294	293	72.4%	74.9%	75.6%	78.0%	294	0	4	298	-39
New Madrid	432	430	64.9%	64.4%	66.6%	66.2%	432	0	0	432	-290
Newton	513	486	84.1%	84.9%	86.7%	87.3%	481	32	19	532	-93
Nodaway	310	295	72.9%	73.9%	73.9%	72.3%	310	0	0	310	-130
Oregon	120	120	62.2%	67.5%	66.5%	68.4%	120	0	0	120	-5
Osage	191	180	71.0%	75.7%	78.1%	76.5%	196	0	5	201	-91
Ozark	99	99	54.7%	54.9%	53.5%	53.8%	99	0	0	99	33
Pemiscot	304	266	58.4%	57.6%	57.8%	60.4%	184	120	0	304	-171
Perry	279	201	87.0%	87.7%	82.6%	84.2%	279	0	0	279	-109
Pettis	461	460	81.4%	87.8%	80.5%	82.7%	451	10	0	461	-128
Phelps	362	352	83.6%	84.9%	85.9%	87.7%	342	20	0	362	63
Pike	214	209	76.0%	78.1%	75.3%	70.6%	214	0	0	214	-9
Platte	456	456	55.2%	55.1%	53.8%	54.4%	456	0	0	456	37
Polk	369	369	77.1%	77.9%	76.7%	77.1%	369	0	0	369	-111
Pulaski	302	295	60.7%	58.7%	61.9%	60.4%	302	0	0	302	-172
Putnam	60	60	87.9%	89.8%	91.5%	88.0%	60	0	0	60	7
Ralls	60	50	68.5%	74.0%	78.0%	71.1%	60	0	0	60	32
Randolph	421	401	72.0%	75.8%	79.6%	83.5%	400	21	0	421	-225
Ray	238	227	85.8%	85.1%	88.0%	89.7%	227	0	10	237	-44
Reynolds	60	56	61.0%	64.8%	65.5%	66.0%	60	0	0	60	18
Ripley	120	102	64.2%	60.4%	62.3%	76.0%	120	0	0	120	8
Saline	371	361	69.4%	71.6%	70.1%	68.8%	371	0	9	380	-171

Hospital and Nursing Home Intermediate Care and Skilled Nursing Facility Occupancy and Bed Need Summary By County

County	Second Qtr. 2006		Average Occupancy**				Inventory of ICF/SNF Beds				Year 2010 Net Need by Co***
	Availability*		3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	Nursing	Hosp.	CON	Total	
	Lic.	Avail.	'05	'05	'06	'06	Homes	D.P.	App	Supply	
Schuyler	60	60	76.2%	70.3%	63.6%	62.3%	60	0	0	60	-14
Scotland	120	120	67.4%	67.0%	63.7%	62.5%	120	0	0	120	-62
Scott	479	472	69.6%	66.9%	65.7%	65.9%	479	0	0	479	-148
Shannon	90	90	56.9%	56.1%	55.1%	50.9%	90	0	0	90	-9
Shelby	180	180	60.9%	61.4%	63.8%	65.1%	180	0	0	180	-110
St Charles	1,273	1,252	79.1%	78.2%	78.5%	80.5%	1,265	8	120	1,393	284
St Clair	180	178	66.4%	64.7%	64.9%	68.3%	180	0	0	180	-49
St Francois	816	778	70.3%	69.8%	68.3%	71.2%	816	0	0	816	-296
St. Louis	11,170	10,450	79.4%	80.1%	80.4%	80.6%	11,080	98	715	11,893	-3469
St Louis City	2,650	2,482	77.1%	74.7%	74.6%	74.4%	2,779	0	0	2,779	-664
Ste Genevieve	180	179	66.8%	61.7%	63.3%	63.9%	180	0	0	180	-10
Stoddard	419	401	78.7%	79.9%	78.2%	78.2%	419	0	0	419	-121
Stone	220	194	82.5%	80.5%	83.8%	89.7%	220	0	0	220	163
Sullivan	114	114	60.3%	58.6%	61.5%	61.5%	100	14	0	114	-29
Taney	378	374	67.9%	64.3%	66.7%	66.8%	350	28	0	378	147
Texas	255	255	80.0%	81.1%	81.9%	81.9%	255	0	0	255	-47
Vernon	316	316	82.1%	87.5%	82.7%	80.5%	316	0	0	316	-154
Warren	120	103	63.7%	60.4%	57.2%	54.8%	120	0	0	120	85
Washington	210	210	71.5%	70.9%	74.2%	75.2%	210	0	0	210	-42
Wayne	151	147	76.0%	74.7%	74.4%	77.2%	151	0	0	151	7
Webster	257	257	85.6%	83.5%	83.0%	80.5%	257	0	0	257	10
Worth	60	60	59.5%	60.1%	58.7%	60.8%	60	0	0	60	-28
Wright	245	242	65.2%	60.3%	57.7%	55.4%	245	0	0	245	-85
MISSOURI	57,654	54,657	77.0%	77.2%	76.8%	77.0%	56,808	1,026	1,383	59,217	-13,681

COMPILED BY: Certificate of Need Program, Department of Health and Senior Services.

* Licensed and available beds as reported on the last Division of Regulation & Licensure (DRL) survey, whereas the inventory of beds reflects the current DRL/CONP data which may be different than the DRL survey due to license changes.

** The population-based number is the maximum bed need (** is the "cap").

Occupancy Rates are based on actual utilization of existing beds in each county reported by hospitals and nursing homes on Quarterly DRL Surveys released on December 13, 2005, March 17, 2006, June 9, 2006 and September 25, 2006.

*** Year 2010 projected net need is based on projections of the population age 65 and over of each county for the year 2010 (as estimated by the State Demographer) multiplied by a bed need rate of 0.053 minus the current total supply of licensed and CON approved beds.

**** Available beds include 198 "sold" beds that must be shown as "licensed and available" for two years following the date they were closed, but are actually not licensed or available for occupancy, plus beds that were only licensed for a portion of the quarter, thus reducing "available" beds to 54,487, and resulting in 3,167 "unavailable" beds.